

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6109
BILL NUMBER: SB 117

NOTE PREPARED: Jan 15, 2008
BILL AMENDED:

SUBJECT: Parole Issues.

FIRST AUTHOR: Sen. Charbonneau
FIRST SPONSOR:

BILL STATUS: CR Adopted - 1st House

FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill provides that a parolee may be responsible for the reasonable expenses of participating in a program required as a condition of parole, and removes a requirement that parole discharge papers be forwarded to the sentencing court.

(The introduced version of this bill was prepared by the Sentencing Policy Study Committee.)

Effective Date: July 1, 2008.

Explanation of State Expenditures:

Explanation of State Revenues: This bill could generate some additional revenue that would presumably be deposited in the state General Fund. The amount of revenue that could be generated will depend on the fees that are charged and the number of offenders on parole who are able to pay a fee. The average annual cost per adult and juvenile on parole is \$852.

On November 8, 2007, 10,001 adult offenders and 591 juveniles were on parole. The appropriations for the 2008 and 2009 fiscal years for parole services is \$9.02 M each year.

<u>Appropriation for Parole Division</u>		<u>Adults and Juveniles on Parole</u>		<u>Average Cost per Adult and Juvenile</u>	<u>Average Monthly Cost</u>
\$9,021,842	÷	10,592	=	\$852	\$71

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Correction.

Local Agencies Affected:

Information Sources: Department of Correction; Account Number 1000/106140

Fiscal Analyst: Mark Goodpaster, 317-232-9852.